

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
DPH - Dept Wide	Regents of the University of California/ San Francisco campus	\$ 9,500,000	\$ 9,000,000	\$ (500,000)	5/1/21 - 4/30/22 (12 months)	5/1/22 - 10/31/23 (18 months)	\$ 8,482,143	\$ 5,357,143	\$ (3,125,000)	-36.84%	New Original (to continue existing services)
<p><b>Purpose:</b> The requested action is the approval of a new agreement with Regents of the University of California/SF to provide ongoing physician staffing as needed to support surge planning to better respond to surge needs related to the COVID pandemic and plan for an orderly wind down. The Contractor has performed similar services under an emergency contract when the COVID -19 emergency began in March 2020. The first contract for these services was originally approved by the Health Commission in December of 2020. This proposed contract is the new successor contract which follows traditional contracting procedures and is for an additional 18 month-term year term to allow for a robust response capacity and orderly wind down of services as warranted by the pandemic response. For comparison purposes we are presenting the contract detail, which is comparing the initial 12-month contract to the continuing 18-month contract. The reduction in funding reflects anticipated reductions in COVID cases. UCSF shall provide surge physician coverage when mutually agreed upon, on an as needed basis. Assigned resources are only for the individuals assigned and the amounts approved by the City and County of San Francisco to work on the emergency project as needed.</p> <p><b>Reason for Funding Change:</b> For comparison purposes, the difference between the Current and Proposed Total Contract NTE Amounts with Contingency for FY21-22 (12-month term) and FY22-23 (18-month term) is an amount of (\$500,000), which reflects a projected decrease in COVID-19 cases. The Difference in the Current and Proposed Annual Amount without Contingency is calculated at \$3,125,000 which is based on the reduction of \$500,000 in the total Contract NTE Amounts, as well as an adjustment when the 18-month term is annualized in the comparison to the prior 12-month contract.</p> <p><b>Target Population:</b> These services benefit all residents of San Francisco.</p> <p><b>Service Description:</b> The Contractor shall provide physicians from the UCSF School of Medicine, Department of Medicine, and UCSF Departments at ZSFG, who shall support the extra shifts on the advice line as well as as-needed requests for physician services in support of the Departments COVID-19 response. The Contractor has the staffing level needed to perform services 24 hours / 7 days per week and the physicians required from appropriate clinical departments.</p> <p><b>UOS (annual):</b> N/A</p> <p><b>UDC (annual):</b> N/A</p> <p><b>Funding Source(s):</b> FEMA (Federal disaster aid reimbursement for eligible services); Coronavirus Aid, Relief, and Economic Security (CARES) Act; insurance reimbursement; and City General Fund.</p> <p><b>Selection Type:</b> Sole Source (21.42 Authority)</p> <p><b>Monitoring:</b> The contract will be monitored in accordance with all applicable Departmental procedures utilized at Zuckerberg San Francisco General.</p>											
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HHS	Positive Resource Center		\$ 930,107	\$ 930,107		7/1/23 - 6/30/24	\$ 876,043	\$ 830,453	\$ (45,590)	-5.20%	New Original (to continue existing services)
<p><b>Purpose:</b> The requested action is the approval for a new contract with Positive Resource Center (PRC) for a Total Contract Amount with Contingency of \$930,107 and for the term of 07/01/23 - 06/30/24 (1 year). While this is a new contract, it is for continued services pending completion of a new solicitation delayed due to staff shortages. The current contract expires 6/30/23. The previous contractual services were approved by the Health Commission on October 1st, 2019. This contract provides support for HIV Employment and Work Re-Entry Services and will directly address the increased need for supportive training services as a solution to combat addiction &amp; mental health - particularly addressing individuals in recovery from methamphetamine addiction. It leverages the "lived experience" client skills set and offers foundational peer specialist skills training that are transferable to a career-ladder by being a front-line worker in settings such as health care, clinical services, AIDS service organizations, senior services, supportive services, and housing services. The new agreement exercises the Administrative Code Chapter 21.42 authority. Funding will continue to support the non-medical case management modality.</p> <p><b>Reason for Funding Change:</b> The Department is requesting the approval of a Total Contract Amount with Contingency of \$930,107, which includes the following: (1) General Fund in the amount of \$790,453 for FY22/23; (2) Work Order fund in the amount of \$40,000; and (3) an amount of \$99,654 for the 12% Contingency for FY22/23.</p> <p>Please Note: The annual amount has decreased in this new contract due to a one-time General Fund allocation for FY22/23 in the amount of \$45,590, which will not continue in FY-23/24. The current funding level for FY22/23 is \$876,043, proposed funding level for FY23/24 is \$830,453. The Prior Annual Amount Without Contingency is presented for comparison purposes only.</p> <p><b>Target Population:</b> Low-income residents of San Francisco living with HIV/AIDS who are considering work and/or seeking to enter or re-enter the workplace and low-income LGBTQ in recovery from alcohol and/or drug dependency and who are considering work and/or seeking to enter or re-enter the workplace. Client enrollment is reserved for San Francisco residents who have low incomes and are uninsured. Secondary enrollment is reserved for San Francisco residents who have low incomes and are underinsured.</p> <p><b>Service Description:</b>                      HIV Employment and Work Re-Entry Services include:                      HIV Employment Development hours: employment consultation and assessment, development of individual service plans (ISP), job development or placement assistance and follow-up in person or by phone with client or on behalf of client with other appropriate parties.                      Pre-Employment Service Group Hours: group employment services workshops conducted by staff funded under the contract including curriculum and materials development, vocational workshops, classroom computer instruction, and supervised computer lab.                       Getting to Zero Employment Services Program include:                      Employment Development Hours: employment consultation and assessment, development of individual service plans (ISP), job development or placement assistance and follow-up in person, or by phone with client or on behalf of client with other appropriate parties.                       On the Job Training Workforce Development Program include:                      Workforce Development Hours: UOS are defined as hours (recorded in fifteen-minute increments) in which funded staff is engaged in activities and consultation such as: employment consultation and assessment, development of individual service plans (ISP), job development or placement assistance and follow-up in person, or by phone with client or on behalf of client with other appropriate parties.                      CCC Training Hours: one hour of individual barista training service conducted by staff funded under the contract.                       Lift UP San Francisco Occupational Skills Training include:                      Individual Career Counseling, Occupational Skills Training and Support Group Hours: individual career counseling sessions are 1-2 hours conducted which include orientation, intake, enrollment, and the development of an individual service plan (ISP), occupational skills training will consist of 3 days per week training for 3 hours per day on Monday, Wednesday, &amp; Thursday at the Castro Country Club under the direction of an Oversight Training Manager, and career support group which will consists of peer-led and facilitated by the Castro County Club to address topics such as anxiety and self-doubt in the work place, dealing with conflict, communication styles, job fit, etc.</p>											

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<b>UOS (annual):</b>	HIV Employment Development Hours: \$129,335 = 1152 x \$112.27 Pre-Employment Service Group Hours: \$40,255 = 250 x \$161.02  GTZ - PRC Employment Development Hours: \$386,956 = 3910 x \$98.97  On-the Job Training (OJT) Workforce Development Hours: \$40,000 = 279 x \$143.37  CCC Training Hours: \$44,130 = 473 x \$93.30 Lift Up training and Support Group Hours: \$189,777 = 482 x \$393.73										
<b>UDC (annual):</b>	452										
<b>Funding Source(s):</b>	General Fund and ECN Work Order										
<b>Selection Type:</b>	Administrative Sole Source 21.42										
<b>Monitoring</b>	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC). In their BOCC Monitoring Report for FY-21-22, PRC received a Commendable/ Exceeds Standards for each of the programs on this HHS contract: Employment Services Program, GTZ Employment Services Program and the On-the-Job Training/ Lift UP program at Castro County Club. The Employment Services Program met 90% of its contracted performance objectives, 125% of its Units of Services (UOS) target and 100% of its Unduplicated clients (UDC) target. Both other two programs met 100% of their performance objectives, and 100% or more for both their UOS and UDC targets.										
<b>DPH - Dept Wide</b>	<b>Radixos, LLC.</b>	<b>\$ 1,787,503</b>	<b>\$ 3,056,891</b>	<b>\$ 1,269,388</b>	<b>06/01/2021 - 05/31/2025</b>	<b>06/01/2021 - 05/31/2025</b>	<b>\$ 398,996</b>	<b>\$ 730,222</b>	<b>\$ 331,226</b>	<b>83.01%</b>	<b>Amendment</b>
<p><b>Purpose:</b> The requested action is for the approval of a contract amendment with Radixos to increase the Total Contract Amount with Contingency to \$3,056,891 and to add five projects to the current scope of services. New projects include furniture, fixtures, and equipment (FFE) management services for the following sites: 1019 Market St., 101 New Montgomery St floors 3 and 4, Specialty Mental Health Residential Facilities, California Children Services, and 822 Geary St. These new moves, and relocations or newly occupied spaces will support the longer-term capital plan of the Department. The modification also adds funds to move forward with Mental Health SF projects which will require FFE services. This contract was previously approved by the Health Commission on 02/02/2021. The contract will continue to provide furniture, fixtures, and equipment (FFE) management services to the Department of Public Health.</p> <p><b>Reason for Funding Change:</b> The Department is requesting the approval of a Total Contract Amount with Contingency of \$3,056,891, or an increase of \$1,269,388 due to the following reasons:(1) additional funding for five additional projects ( project 9: 1019 Market Street, project 10: 101 New Montgomery 3/4 floors, project 11: Specialty Mental Health Residential Facilities, project 12:Specialty Mental Health Clinic Relocations, project 13:822 Geary); and (2) 12% Contingency increase accordingly. The previous Contingency was \$191,518 and the current Contingency amount is now \$327,524.</p>											
<b>Target Population:</b>	New DPH Staff and exiting Staff in SFDPH										
<b>Service Description:</b>	The five new projects being added to this contract include Project 9 thru Project 13 and are for the following: <b>Project 9</b> , Radixos will provide approximately new workstations for new DPH staff across 8 floors (approximately 80,000 sf). Radixos has been tasked to inventory site, review prior layouts with DPH staff to confirm that they will work; coordinate procurement and installation of FF&E, IDF equipment and IT endpoint devices. Services that are relocating/expanding from 1380 Howard St. and part of MHSC which may include: BHAC, OBIC and BHS Pharmacy. <b>Project 10</b> , Radixos will be Assessing and repurposing Administrative spaces on two floors. i) 3rd floor: Re-purposing existing office space used for COVID command and converting into administrative space for multiple DPH departments including PHD, and HR. ii) 4th floor: Assess floor for maximizing potential use as administrative space. May include replacement of existing FFE to expand occupancies. Radixos will be surveying existing furniture, planning, user group meetings, layouts, coordination with Design Team (DPW or other) regarding placement, utilities /power / data coordination, procurement and receiving / installation oversight, assisting in phased relocation of departments into new space. <b>Project 11</b> , Radixos will include new staff and spaces and/or moving existing staff to new or existing spaces. Radixos will be planning, user group meetings, layouts, coordination with Design Team (DPW or other) regarding placement, utilities / power / data coordination, procurement, receiving/ installation oversight, move management and inventory for surplus. <b>Project 12</b> , Radixos will provide full FF&E services for the City and County of San Francisco Department of Public Health (DPH) on multiple Specialty Mental Health Clinic Relocations. i) Southeast Mission Geriatrics Services (SEMG) - currently located at 3905 Mission St) ii) OMI Clinic - currently located at 1701 Ocean iii) Central City Older Adults (CCOA) - currently located at 1563 Mission St iv) Comprehensive Crisis Services – currently located at 3801-3rd St <b>Project 13</b> . Radixos will assist in pre-development, design documents, and provide full FF&E services for the City and County of San Francisco Department of Public Health (DPH) on multiple Overdose Prevention Projects, including 444 6th Street and 822 Geary.										
<b>UOS (annual):</b>	RDX Proposal Hours/Reimbursables Project 9: 1019 Market Street Labor Hours 1,459 Labor Fee \$189,680, Reimbursable \$18,750, Total \$208,430 Project 10: 101 New Montgomery 3/4 floors Labor Hours 696, Labor Fee \$90,540, Reimbursable \$8,150, Total \$98,690 Project 11: Specialty Mental Health Residential Facilities Labor Hours 3050, Labor Fee \$396,440, Reimbursable \$27,500, Total \$423,940 Project 12: Specialty Mental Health Clinic Relocations: SEMG, OMI Clinic, CCOA, CCS Labor Hours 1531, Labor Fee \$199,060, Reimbursable \$10,250, Total \$209,310 Project 13: 822 Geary/ OPPS Labor Hours 642, Labor Fee \$83,440, Reimbursable \$5,750, Total \$89,190										
<b>UDC (annual):</b>	N/A										
<b>Funding Source(s):</b>	General Fund										
<b>Selection Type:</b>	San Francisco Administrative Code Chapter 21.1 through RFP 33-2019										
<b>Monitoring</b>	The contract services will be monitored by The Department of Facility and Capital Planning.										

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BHS	UCSF Citywide- SPR	\$114,039,919	\$114,313,059	\$273,140	7/1/18 - 12/31/2027	7/1/18 - 6/30/2028	\$12,288,938	\$12,964,645	\$ 675,707	5.21%	Amendment		
<p><b>Purpose:</b> The requested action is the approval of a contract amendment with UCSF Citywide- SPR to increase the Total Contract Amount with Contingency to an amount of \$114,313,059 and to extend the contract end date from 12/31/2027 to 6/30/2028 or extend the contract by 6 months. The Health Commission previously approved the subject contract on 11/1/2022. This amendment is to reflect the proposed request being presented later in June to the Board of Supervisors to reflect the proposed amount of funding and the new term. The amendment is authorized under the solicitation RFP 11-2017.</p> <p><b>Reason for Funding Change:</b> The Department is requesting the approval of a Total Contract Amount with Contingency of \$114,313,059, which is an increase of \$273,140 and to extend the term for an additional 6 months. This contract was recently approved by the Health Commission in November of 2022, this amendment is being brought back to the Health Commission to reflect the document details being presented to the Board of Supervisors and there are no changes to the Scope of Work of what the Health Commission recently approved. This proposed amendment is subject to approval by the S.F. Board of Supervisors.</p>													
<b>Target Population:</b>	<p>UC Citywide SPR proposes the continuation of a capitated full-service integrated outpatient behavioral health center treating 575 transitional age youth, adult, and/or older-adult clients identified by CBHS, with a focus on San Francisco adult residents with the highest mental health and social service needs. Over 60% of clients are diagnosed with complicating substance abuse problems, over 65% have been homeless, and many with criminal justice involvement. Approximately 64% of clients served are men, 36% women, 32% white, 35% African-American, 24% Asian, and 9% Latino. This program serves consumers in every district of the city, but the largest numbers are in the Tenderloin, South of Market, Bayview and Inner-Mission and Chinatown areas. Many consumers live in SROs, but a significant number (especially Asian and Latino consumers) live with families of origin and others in Residential Care group homes.</p>												
<b>Service Description:</b>	<p>The UC Citywide SPR (Citywide Focus &amp; Citywide Forensics) will reduce unnecessary institutional care (hospitals, IMD, MRF and/or jail) of high risk, seriously mentally ill transitional aged youth, adults, and older adults. The Citywide Linkage Team provides a full range of services, including assessment and diagnosis with a focus on the development of a specific, measurable, time-limited, client-centered treatment plans; psycho-education with consumers and family members about diagnoses, symptoms, medications, stress reduction, and treatment options; and crisis intervention for consumers and family members.</p>												
<b>UOS (annual)</b>	<p><b># Clients Enrolled (575 Max) x Months (6) = 3,450 ; Capitation Rate: \$1,723.03 per client enrolled (575 max) per month. (Formula: \$5,944,469 ÷ 6 + 575 = 1,723.03)</b></p> <table border="0"> <tr> <td style="vertical-align: top;"> <p><b>Citywide Focus</b> = \$4,304,491                      OP-Case Mgt Brokerage: 200,678 Staff Minute x \$4.52 = \$907,063                      OP-MH Svcs: 335,223 Staff Minute x \$5.62 = \$1,883,953                      OP-Medication Support: 189,200 Staff Minute x \$7.82 = \$1,479,544                      OP-Crisis Intervention: 5,455 Staff Minute x \$6.22 = \$33,930</p> </td> <td style="vertical-align: top;"> <p><b>Citywide Forensic</b> = \$1,639,978                      OP-Case Mgt Brokerage: 68,102 Staff Minute x \$4.52 = \$307,820                      OP-MH Svcs: 138,995 Staff Minute x \$5.62 = \$781,152                      OP-Medication Support: 67,200 Staff Minute x \$7.82 = \$525,504                      OP-Crisis Intervention: 4,100 Staff Minute x \$6.22 = \$25,502</p> </td> </tr> </table>											<p><b>Citywide Focus</b> = \$4,304,491                      OP-Case Mgt Brokerage: 200,678 Staff Minute x \$4.52 = \$907,063                      OP-MH Svcs: 335,223 Staff Minute x \$5.62 = \$1,883,953                      OP-Medication Support: 189,200 Staff Minute x \$7.82 = \$1,479,544                      OP-Crisis Intervention: 5,455 Staff Minute x \$6.22 = \$33,930</p>	<p><b>Citywide Forensic</b> = \$1,639,978                      OP-Case Mgt Brokerage: 68,102 Staff Minute x \$4.52 = \$307,820                      OP-MH Svcs: 138,995 Staff Minute x \$5.62 = \$781,152                      OP-Medication Support: 67,200 Staff Minute x \$7.82 = \$525,504                      OP-Crisis Intervention: 4,100 Staff Minute x \$6.22 = \$25,502</p>
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<b>UDC (annual)</b>	<p><b>575 Clients with a capitated monthly rate of \$1,723.03.</b></p> <table border="0"> <tr> <td style="vertical-align: top;"> <p><b>Citywide Focus</b> = 480                      OP-Case Mgt Brokerage: 480                      OP-MH Svcs: 480                      OP-Medication Support: 360                      OP-Crisis Intervention: 144</p> </td> <td style="vertical-align: top;"> <p><b>Citywide Forensic</b> = 210                      OP-Case Mgt Brokerage: 210                      OP-MH Svcs: 210                      OP-Medication Support: 150                      OP-Crisis Intervention: 63</p> </td> </tr> </table>											<p><b>Citywide Focus</b> = 480                      OP-Case Mgt Brokerage: 480                      OP-MH Svcs: 480                      OP-Medication Support: 360                      OP-Crisis Intervention: 144</p>	<p><b>Citywide Forensic</b> = 210                      OP-Case Mgt Brokerage: 210                      OP-MH Svcs: 210                      OP-Medication Support: 150                      OP-Crisis Intervention: 63</p>
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<b>Funding Source(s):</b>	General Fund, Federal Drug Medi-Cal, State Drug Medi-Cal, MHSA												
<b>Selection Type</b>	RFP 11-2017 Intensive Case Management - Full Service Partnership & Non FSP Programs												
<b>Monitoring</b>	The program received annual monitoring from the DPH Business Office Business Office of Contract Compliance (BOCC) for FY20-21. The program met 70% of its contracted performance objectives and completed the client satisfaction survey. Due to COVID, there was no scoring assigned. BOCC recommended that the DPH Program representative review the performance objectives with the program for FY22-23. There was no Plan of Action/Correction.												

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SFHN/ ZSFG/ LHH	RLDatix	\$897,954	\$2,500,000	\$1,602,046	10/31/2021 - 10/30/2024 (3 yrs)	10/31/2021 - 10/30/2028 (8 yrs)	\$267,248	\$312,500	\$ 45,252	14.48%	Amendment
<p><b>Purpose:</b> The requested action is the approval of a contract amendment with RLDatix to increase the Total Contract Amount to \$2,500,000, or an increase of \$1,602,046, and to extend the current term from 10/31/2021 through 10/31/2024 to 10/31/2021 through 10/31/2028, an extension of five years for a total contract term of eight years. The purpose of this contract is to extend DPH's current use of the RL6 Incident &amp; Grievance software system and adding the PolicyStat and Accreditation and Regulation software systems. This contract was initially approved by the Health Commission in October 2021, for the RL6 Incident &amp; Grievance software system alone, which was sourced per RFP 22-2019. The new PolicyStat and Accreditation and Regulation software systems are sourced per RFP 25-2020.</p> <p><b>Reason for Funding Change:</b> This requested increase in funding is made in order to support these needed software services at Zuckerberg General Hospital (ZSFG).</p> <p><b>Target Population:</b> DPH employee end users at ZSFG.</p> <p><b>Service Description:</b> PolicyStat is a policies and procedures management software system that provides quick access to documents and maintains a policy library. The RLDatix Accreditation &amp; Regulatory software module protects against fines and lost revenue by highlighting areas of non-compliance and driving accreditation, regulatory, and certification requirements, including guidelines of standards and collection of "best practices" data.</p> <p><b>UOS (annual)</b> RL6 Incident &amp; Grievance: Software Maintenance (annual ~ \$68k); Hosting (annual ~ \$68k); Gold Level Support (annual ~ \$18k) Policy Stat: annual flat rate ~ \$65k Accreditation &amp; Regulation: annual flat rate ~ \$70k</p> <p><b>Funding Source(s):</b> General Fund</p> <p><b>Selection Type</b> RFP 22-2019, RFP 25-2020</p> <p><b>Monitoring</b> The contract will be monitored in accordance with all applicable Departmental procedures utilized at Zuckergerg San Francisco General.</p>											

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Dept Wide	Capital Transit	\$ 3,948,000	\$ 5,983,040	\$ 2,035,040	07/01/2021 - 06/30/2023	07/01/2023 - 06/30/2025	\$ 3,642,000	\$ 5,342,000	\$ 1,700,000	46.68%	Amendment to existing contract

**Purpose:** The requested action is the approval for a contract amendment with Capital Transit to exercise an option to extend the contract, increase the Total Contract Amount with Contingency to \$5,983,040 and to extend the term from 7/01/23 through 6/30/24 an additional two years, with a new term of 07/01/23 - 06/30/25. The Health Commission previously approved the subject contract in August 2020. This contract provides as-needed, non-emergency, patient transportation (wheelchair accessible passenger van) services when patients are not able to use public transportation. Patients may be transported from medical facility to medical facility, medical facility to home or from home to medical facility. The proposed amendment exercises the options authorized under RFP 49-2017.

**Reason for Funding Change:** Capital Transit is only used for patients who require additional transport assistance such as managing stairs or needing to be accompanied to their front door. The contract has increased in part because of the overall increase in patients served by the Department that require the services of Non-Emergency Transportation services. The increase in cost is primarily due to the number of Dialysis patients who require additional support since their transportation is provided weekly on an ongoing basis and reflects the inclusion of spending authority for the 2 additional years.

<b>Target Population:</b>	Low-income patients who have limited mobility or need patient transportation services.
<b>Service Description:</b>	Capital Transit was selected as 1 of 3 qualified proposers under RFP 49-2017, to provide non-emergency van transportation services. Capital Transit in partnership with their sister company Laurels Medical Services DBA Chariot is providing a brokerage transportation model for multiple government contracts. They provide van transport services for wheelchair bound patients at Zuckerberg San Francisco General Hospital, Laguna Honda Hospital, Community Clinics and Contracted Service providers. Service includes transporting patients from medical facility to medical facility, medical facility to home or from home to medical facility for appointments.
<b>UOS (annual):</b>	1 UOS = 1 Trip Single Trip - \$82.00 Wait-time - \$12.50 per 15 minutes Holiday & Night Surcharge (8pm – 4am) - 10% of base rate Dry Run (No Show) - \$50.00
<b>UDC (annual):</b>	N/A
<b>Funding Source(s):</b>	General Fund
<b>Selection Type:</b>	Administrative Code Chapter 21.1 RFP 49-2017 Non-Emergency Van Transportation Services
<b>Monitoring</b>	The SFDPH Program Administrator will be responsible for assisting and tracking all information related to the accomplishment of the project.

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SFHN	P.B. Strategies	\$4,593,438	\$3,400,000	(\$1,193,438)	7/1/2015 - 6/30/2023 (8 yrs)	7/1/2023 - 6/30/2028 (5 yrs)	\$526,387	\$592,980	\$ 66,593	11.23%	New Original Agreement (to continue existing services)

**Purpose:** The requested action is the approval of a new contract with PB Strategies to continue ongoing consultation services for a Total Contract Amount to \$3,400,000 for a term from 7/1/2023 through 6/30/2028. (PLEASE NOTE: Current Contract information above represents information in the previous contract that has just ended and is represented here only to provide a comparison to new contract continuing these services.) PB Strategies was recently selected under RFP SFGOV-0000007963 resulting in the proposed new contract. This is a continuation of existing Capital Planning/Bond Grant Acquisition/Management services procured under a previously held RFP and awarded contract that expires on 6/30/2023 and was approved by the Health Commission in June 2015.

<b>Target Population:</b>	DPH managers.
<b>Service Description:</b>	Consultation services focused on DPH system-wide capital projects coordination, budgeting, scheduling, oversight, and implementation. Consultant team will work with DPH Central Capital Planning at 101 Grove Street to assist with developing a capital/facilities management structure to ensure consistency in capital project planning, programming, budgeting, design, and construction. Also, together with DPH senior management, PB Strategies will monitor department wide capital and related equipment needs during the budgeting cycle as well as in the implementation phases.
<b>UOS (annual)</b>	Prime Consultant, PB Strategies, Mark Primeau (\$225/hr) - annual hours: 1,840 Sub-Consultant, CM West Inc., Lionel Recio (\$210/hr) - annual hours: 200 Sub-Consultant, BDW Consulting, B Wong (\$60/hr) - annual hours: 1408 Consultant, SOHA Engineers, Gerard Madden (\$210/hr) - annual hours: 250
<b>Funding Source(s):</b>	General Fund
<b>Selection Type</b>	SFGOV-0000007963
<b>Monitoring</b>	These services will be monitored in accordance with all applicable Departmental procedures.

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
SFHN-Nursing	Cross Country Staffing	\$7,056,000	\$15,000,000	\$7,944,000	12/20/2021-06/30/2023	12/20/2021-06/30/2024	\$3,978,947	\$5,476,977	\$ 1,498,030	37.65%	Amendment
<p><b>Purpose:</b> The requested action is for the approval of a contract amendment with Cross Country Staffing to increase the Total Contract Amount with Contingency to \$15,000,000 and to reflect a new term of 12/20/2021 - 06/30/2024. This contract was previously approved by the Health Commission on 10/05/2021. The contract will continue to provide temporary, as-needed Certified Nursing Assistants (CNA) / Patient Care Assistants (PCA) to the San Francisco Health Network. The increase is to cover actual and anticipated needs driven by continued staffing shortages and recruitment challenges. In addition, the increase is also the result of an ongoing needs to respond to the Laguna Honda Hospital re certification process.</p> <p><b>Reason for Funding Change:</b> The Department is requesting the approval of a Total Contract Amount with Contingency of \$15,000,000 or an increase of \$7,944,000 due to the following changes: (1) projected increase in the use of registry contracts for CNA and PCA positions thru FY 24. Registry services are only used on an "if and as-needed basis" and to respond to staffing shortages. The request amount only reflects a spending authority and is only used if the Department has a need and corresponding funding. (2) 12% Contingency was added only to the amount of the proposed amendment. The previous Contingency was \$756,000 and the current Contingency amount is now \$851,142.</p>											
<p><b>Target Population:</b> Patients in SFHN, ZSFG, LHH</p> <p><b>Service Description:</b> Contractor shall provide temporary Traveling Certified Nursing Assistant (CNA) and Patient Care Assistant (PCA) Personnel with expertise to the San Francisco Health Network, (Zuckerberg San Francisco General Hospital &amp; Trauma Center (also referred to as Hospital or ZSFG), Laguna Honda Hospital (LHH), community-based clinics, Alternate Care sites, Field Hospitals and other network facilities (including partner sites) as needed.</p>											
<p><b>UOS (annual)</b></p> <p><u>Emergency Rate</u>                      Certified Nursing Assistant and Patient Care Assistant Specialty 1 (Operating Room, Critical Care, Emergency Department, NICU, Labor &amp; Delivery, Cath Lab, PeriOp, Acute HD, Radiology, Peds, Tele)                      12 Hour Shift \$55/hr, Night Shift \$58/hr, 8 Hour Shift \$50/hr, Overtime \$75/hr                      Certified Nursing Assistant and Patient Care Assistant: Non Specialty                      12 Hour Shift \$50/hr, Night Shift \$52/hr, 8 Hour Shift \$45/hr, Overtime \$67.50/hr                      The RFP was for services in support of the COVID-19 Emergency response and for ongoing operational needs. Emergency rates were the rates typically charged for assignments that were used to support the COVID-19 response or other emergency that DPH was or has been tasked to respond to. The higher rate is an acknowledgement of the higher demand and higher hourly rates typically charged to customers in order to ensure resources are available.</p> <p><u>Non-Emergency Rate</u>                      Certified Nursing Assistant and Patient Care Assistant Specialty 1 (Operating Room, Critical Care, Emergency Department, NICU, Labor &amp; Delivery, Cath Lab, PeriOp, Acute HD, Radiology, Peds, Tele)                      12 Hour Shift \$40/hr, Night Shift \$42/hr, 8 Hour Shift \$38/hr, Overtime \$57/hr                      Certified Nursing Assistant and Patient Care Assistant: Non Specialty                      12 Hour Shift \$38/hr, Night Shift \$40/hr, 8 Hour Shift \$36/hr, Overtime \$54/hr</p>											
<p><b>UDC (annual)</b> N/A</p> <p><b>Funding Source(s):</b> General Fund</p> <p><b>Selection Type</b> San Francisco Administrative Code Chapter 21.1 through RFP 6-2021</p> <p><b>Monitoring</b> The services will be monitored in accordance with Hospital and network monitoring procedures by the nursing department leadership utilizing these services. The Nursing Director of Nursing Operations at LHH, has weekly meetings with the provider to discuss staffing needs, evolving service issues and performance expectations and delivery.</p>											
SFHN-Nursing	Supplemental Health	\$3,248,000	\$9,900,000	\$6,652,000	12/20/2021-06/30/2023	12/20/2021-06/30/2024	\$1,831,579	\$3,556,369	\$ 1,724,790	94.17%	Amendment
<p><b>Purpose:</b> The requested action is for the approval of a contract amendment with Supplemental Health to increase the Total Contract Amount with Contingency to \$9,900,000 and to reflect a new term of 12/20/2021 - 06/30/2024, extending the contract for one additional year. This contract was previously approved by the Health Commission on 10/05/2021. The contract will continue to provide temporary, as-needed Certified Nursing Assistants (CNA) / Patient Care Assistants (PCA) to the San Francisco Health Network. The increase is to cover actual and anticipated needs driven by continued staffing shortages and recruitment challenges. In addition, the increase is also the result of an ongoing needs to respond to the Laguna Honda Hospital re certification process.</p> <p><b>Reason for Funding Change:</b> The Department is requesting the approval of a Total Contract Amount with Contingency of \$9,900,000, or an increase of \$6,652,000 due to the following changes:(1) projected increase in the use of registry contracts for CNA and PCA positions thru FY 24. Registry services are only used on an "if and as-needed basis" and to respond to staffing shortages. The request amount only reflects a spending authority and is only used if the Department has a need and corresponding funding. (2) 12% Contingency was added only to the amount of the proposed amendment. The previous Contingency was \$348,000 and the current Contingency amount is now \$712,714.</p>											
<p><b>Target Population:</b> Patients in SFHN, ZSFG, LHH</p> <p><b>Service Description:</b> Contractor shall provide temporary Traveling Certified Nursing Assistant (CNA) and Patient Care Assistant (PCA) Personnel with expertise to the San Francisco Health Network, (Zuckerberg San Francisco General Hospital &amp; Trauma Center (also referred to as Hospital or ZSFG), Laguna Honda Hospital (LHH), community-based clinics, Alternate Care sites, Field Hospitals and other network facilities (including partner sites) as needed.</p>											
<p><b>UOS (annual)</b></p> <p><u>Emergency Rate</u>                      Certified Nursing Assistant and Patient Care Assistant Specialty 1 (Operating Room, Critical Care, Emergency Department, NICU, Labor &amp; Delivery, Cath Lab, PeriOp, Acute HD, Radiology, Peds, Tele)                      12 Hour Shift \$46/hr, Night Shift \$46/hr, 8 Hour Shift \$46/hr, Overtime \$69/hr                      Certified Nursing Assistant and Patient Care Assistant: Non Specialty                      12 Hour Shift \$45/hr, Night Shift \$45/hr, 8 Hour Shift \$45/hr, Overtime \$67.50/hr                      The RFP was for services in support of the COVID-19 Emergency response and for ongoing operational needs. Emergency rates were the rates typically charged for assignments that were used to support the COVID-19 response or other emergency that DPH was or has been tasked to respond to. The higher rate is an acknowledgement of the higher demand and higher hourly rates typically charged to customers to ensure resources are available.</p> <p><u>Non-Emergency Rate</u>                      Certified Nursing Assistant and Patient Care Assistant Specialty 1 (Operating Room, Critical Care, Emergency Department, NICU, Labor &amp; Delivery, Cath Lab, PeriOp, Acute HD, Radiology, Peds, Tele)                      12 Hour Shift \$34/hr, Night Shift \$34/hr, 8 Hour Shift \$34/hr, Overtime \$51/hr                      Certified Nursing Assistant and Patient Care Assistant: Non Specialty                      12 Hour Shift \$33/hr, Night Shift \$33/hr, 8 Hour Shift \$33/hr, Overtime \$49.5/hr</p>											
<p><b>UDC (annual)</b> N/A</p> <p><b>Funding Source(s):</b> General Fund</p> <p><b>Selection Type</b> San Francisco Administrative Code Chapter 21.1 through RFP 6-2021</p> <p><b>Monitoring</b> The services will be monitored in accordance with Hospital and network monitoring procedures by the nursing department leadership utilizing these services. The Nursing Director of Nursing Operations at LHH, has weekly meetings with the provider to discuss staffing needs, evolving service issues and performance expectations and delivery.</p>											

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
SFHN-Nursing	Maxim	\$3,248,000	\$9,900,000	\$6,652,000	12/20/2021-06/30/2023	12/20/2021-06/30/2024	\$1,831,579	\$3,556,369	\$ 1,724,790	94.17%	Amendment
<p><b>Purpose:</b> The requested action is for the approval of a contract amendment with Maxim to increase the Total Contract Amount with Contingency to \$9,900,000 and to reflect a new term of 12/20/2021 - 06/30/2024. This contract was previously approved by the Health Commission on 10/05/2021. The contract will continue to provide temporary, as-needed Certified Nursing Assistants (CNA) / Patient Care Assistants (PCA) to the San Francisco Health Network. The increase is to cover actual and anticipated needs driven by continued staffing shortages and recruitment challenges. In addition, the increase is also the result of an ongoing needs to respond to the Laguna Honda Hospital re certification process.</p> <p><b>Reason for Funding Change:</b> The Department is requesting the approval of a Total Contract Amount with Contingency of \$9,900,000, or an increase of \$6,652,000 due to the following changes: (1) projected increase in the use of registry contracts for CNA and PCA positions thru FY 24. Registry services are only used on an "if and as-needed basis" and to respond to staffing shortages. The request amount only reflects a spending authority and is only used if the Department has a need and corresponding funding. (2) 12% Contingency was added only to the amount of the proposed amendment. The previous Contingency was \$348,000 and the current Contingency amount is now \$712,714.</p>											
<b>Target Population:</b>	Patients in SFHN, ZSFG, LHH										
<b>Service Description:</b>	Contractor shall provide temporary Traveling Certified Nursing Assistant (CNA) and Patient Care Assistant (PCA) Personnel with expertise to the San Francisco Health Network, (Zuckerberg San Francisco General Hospital & Trauma Center (also referred to as Hospital or ZSFG), Laguna Honda Hospital (LHH), community-based clinics, Alternate Care sites, Field Hospitals and other network facilities (including partner sites) as needed.										
<b>UOS (annual)</b>	<p><u>Emergency Rate</u>                      Certified Nursing Assistant and Patient Care Assistant Specialty 1 (Operating Room, Critical Care, Emergency Department, NICU, Labor &amp; Delivery, Cath Lab, PeriOp, Acute HD, Radiology, Peds, Tele)                      12 Hour Shift \$70/hr, Night Shift \$70/hr, 8 Hour Shift \$70/hr, Overtime \$87.5/hr                      Certified Nursing Assistant and Patient Care Assistant: Non Specialty                      12 Hour Shift \$70/hr, Night Shift \$70/hr, 8 Hour Shift \$70/hr, Overtime \$87.5/hr                      The RFP was for services in support of the COVID-19 Emergency response and for on going operational needs. Emergency rates were the rates typically charged for assignments that were used to support the COVID-19 response or other emergency that DPH was or has been tasked to respond to. The higher rate is an acknowledgement of the higher demand and higher hourly rates typically charged to customers in order to ensure resources are available. <span style="float: right;"><u>Non-</u></span></p> <p><u>Emergency Rate</u>                      Certified Nursing Assistant and Patient Care Assistant Specialty 1 (Operating Room, Critical Care, Emergency Department, NICU, Labor &amp; Delivery, Cath Lab, PeriOp, Acute HD, Radiology, Peds, Tele)                      12 Hour Shift \$60/hr, Night Shift \$60/hr, 8 Hour Shift \$60/hr, Overtime \$75/hr                      Certified Nursing Assistant and Patient Care Assistant: Non Specialty                      12 Hour Shift \$60/hr, Night Shift \$60/hr, 8 Hour Shift \$60/hr, Overtime \$75/hr</p>										
<b>UDC (annual)</b>	N/A										
<b>Funding Source(s):</b>	General Fund										
<b>Selection Type</b>	San Francisco Administrative Code Chapter 21.1 through RFP 6-2021										
<b>Monitoring</b>	The services will be monitored in accordance with Hospital and network monitoring procedures by the nursing department leadership utilizing these services. The Nursing Director of Nursing Operations at LHH, has weekly meetings with the provider to discuss staffing needs, evolving service issues and performance expectations and delivery.										

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
SFHN/ ZSFG/ LHH	Triage, LLC	\$9,000,000	\$15,000,000	\$6,000,000	6/1/21 - 12/31/2023 (31 mos)	6/1/21 - 12/31/2024 (43 mos)	\$3,114,618	\$4,006,645	\$892,027	22.3%	Amendment #1 to Original Agreement (to continue existing services)
<p><b>Purpose:</b> The requested action is the approval of a contract amendment to increase the Total Contract Amount with Contingency to \$15,000,000, and to reflect a new term of 6/1/21 through 12/31/24, or an extension of one year to procure additional as-needed nurse registry services for the Department of Public Health. The Health Commission previously approved this contract on July 6, 2021. The Department has experienced a great increase in the need for as-needed nurse registry services. In addition to past issues such as COVID and other emergent issues, ongoing recruitment and staffing issues continue to drive the need for nursing registry services. Laguna Honda Hospital (LHH) and Zuckerberg San Francisco General Hospital (ZSFG) continues to experience many vacancies among nursing staff due to retirements, resignations, and staff leaving for other positions. Regional and nationwide challenges in the recruitment and retention of nursing professionals continue as well. The annual amount of this as-needed contract has been increased to be better able to meet this need.</p> <p><b>Reason for Funding Change:</b> The Department is requesting the approval of a Total Contract Amount with Contingency of \$15,000,000, or an increase of \$6,000,000 due to the following changes: (1) projected increase in the use of registry contracts for Nursing positions thru FY 24. Registry services are only used on an "if and as-needed basis" and to respond to staffing shortages. The request amount only reflects a spending authority and is only used if the Department has a need and corresponding funding. (2) 12% Contingency was added only to the amount of the proposed amendment. The previous Contingency was \$964,286 and the current Contingency amount is now \$642,857.</p>											
<p><b>Target Population:</b> The San Francisco Health Network, Zuckerberg San Francisco General Hospital(ZSFG), Laguna Honda Hospital (LHH) and other network facilities as needed.</p>											
<p><b>Service Description:</b> Short term temporary, as-needed nursing personnel available through the registry for the City and County of San Francisco Department of Public Health at Zuckerberg San Francisco General Hospital (ZSFGH), Laguna Honda Hospital and Rehabilitation Center (LHH) and other network facilities for use during unusually high patient activity or low staffing due to absenteeism, retirement, or the inability to acquire qualified personnel.</p>											
<p><b>UOS (annual)</b></p> <p><u>Emergency Rate</u>  <b>Registered Nurse: Specialty 1 (Operating Room, Critical Care, Emergency Department, NICU, Labor &amp; Delivery, Cath Lab, PeriOp, Acute HD, Radiology, Peds, Tele)</b>                      12 Hour Shift \$195/hr, Night Shift \$195/hr, 8 Hour Shift \$195/hr, Overtime \$243.75/hr  <b>Registered Nurse: Non Specialty</b>                      12 Hour Shift \$175/hr, Night Shift \$175/hr, 8 Hour Shift \$175/hr, Overtime \$218.75/hr  <b>Licensed Vocational Nurse</b>                      12 Hour Shift \$80/hr, Night Shift \$80/hr, 8 Hour Shift \$80/hr, Overtime \$100/hr</p> <p><u>Non-Emergency Rate</u>  <b>Registered Nurse: Specialty 1 (Operating Room, Critical Care, Emergency Department, NICU, Labor &amp; Delivery, Cath Lab, PeriOp, Acute HD, Radiology, Peds, Tele)</b>                      12 Hour Shift \$97.5/hr, Night Shift \$100.5/hr, 8 Hour Shift \$100.5/hr, Overtime \$130/hr  <b>Registered Nurse: Non Specialty</b>                      12 Hour Shift \$93/hr, Night Shift \$96/hr, 8 Hour Shift \$90/hr, Overtime \$125/hr  <b>Licensed Vocational Nurse</b>                      12 Hour Shift \$43/hr, Night Shift \$46/hr, 8 Hour Shift \$41/hr, Overtime \$58/hr</p>											
<p><b>UDC (annual)</b> N/A</p>											
<p><b>Funding Source(s):</b> General Fund, and possible FEMA Reimbursement</p>											
<p><b>Selection Type</b> RFP 37-2020</p>											
<p><b>Monitoring</b> The services will be monitored in accordance with Hospital and network monitoring procedures by the nursing department leadership utilizing these services. The Nursing Director of Nursing Operations at LHH, has weekly meetings with the provider to discuss staffing needs, evolving service issues and performance expectations and delivery.</p>											